

Date: June 12, 2024
To: Port of Illahee Board of Commissioners
From: John Piccone, P.E., Soundwest Engineering Assoc.
Subject: Projects Status Summary

Waterfront Improvement Project

- **Regulatory Update;** The good news is that we have received the SDAP permit approval and the additional good news is that we've also received a draft agreement from the Suquamish Tribe.
 - Jim and I have reviewed the draft Tribal agreement and made only minor comments to the Tribes proposal, we are currently waiting for a response to those comments and anticipate we will be able to execute a final agreement within the next month or two.
 - We've been working diligently with the Corps now that a Tribal agreement is pending and although they will not release the permit until they have a fully executed agreement, they are in process reviewing other items under the permit in an effort to shorten the turn-a-round time following submission of the Tribal agreement.
 - Now that we have SDAP approval the only remaining Kitsap County permits are the ROW and building permits and we are working with the County over the next several weeks to iron out any preliminary approval matters. Final permits will be released only after we have a contractor on board.
 - All other permits are summarized in the table below. Optimistically, we may have all regulatory items completed to the point we can bid the project sometime this August and although we still don't know the Corps timeline for sure we are doing all we can to push final items forward by that time.
- **Design Update;** We are currently working on the final design for the floats and gangway and begun incorporating the pile replacement design into the project last week. Generally, the design status is as follows:
 - Upland Design is at 95% with only some retaining wall calculations, restroom coordination, and construction notes remaining.
 - Dock and gangway design is currently at 60% with float and pile final design and specifications remaining.
 - Pile replacement design has just begun and will be incorporated in the float and gangway design under the assumption that this work will be bid as one project with the waterfront improvements.
 - Design is expected to take another 6-9 weeks and then it will take approximately two weeks to finish compiling the bidding documents into a single bid manual for advertising. We are currently working hard to ensure the bid manual is also ready for bidding by August in the hopes all regulatory items are complete.

- **Anticipated Schedule:** This is still ultimately unknown due to the permitting timelines but the goal remains for bidding in August or September of 2024 with completion by summer 2025.
- **Store Clean-up & Renovation**
 - I remain available to assist Commissioner Hall with any questions or recommendations and believe he is preparing to start working with renovation contractors this summer or fall in coordination with the planned PLIA clean up.

Permit Status Summary – All Projects

Waterfront Access Project

Permit	Submittal Date	Permit Issued	Permit Status	Design Status
SSDP	8-19-21	8-4-22	Complete. SSDP staff report notice of decision received.	Water side design currently at 60% for permit submittals.
HPA	4/9/24	5/24/24	Complete	Water side design currently at 60% for permit submittals.
NWP	8-17-21	Pending, anticipated 2024	Finalization of permit review pending final execution of Tribal agreement.	Water side design currently at 60% for permit submittals.
SDAP	2-7-23	Approval issued 5/22/24	Approval Issued; Contractor to secure final permit	95% Design Complete for upland elements only to submit SDAP.
BP	Anticipated June/July 2024	---	Preparation of Permit Submittals & Agency Coordination Proceeding	Final calculations and specifications are in process for preliminary submittal.
ROW	Anticipated by contractor in 2024	---	Agency Coordination Proceeding for ROW Agreement	
FIRE	Included with Building Permit	---	Preparation of Permit Submittals & Agency Coordination Proceeding	
DNR	Anticipated June/July 2024	---	Preparation of Submittal for Environmental Review & Agency Coordination Proceeding	

SSDP – Substantial Shoreline Development Permit (Kitsap County)

HPA – Hydraulic Project Approval (WDFW)

NWP – Nationwide Permit 3 (USACE)

BP – Building Permit (Kitsap County)

ROW – Right of Way (Kitsap County)

Fire – Fire Code Permit (Kitsap County)

Pile Replacement Project

Permit	Submittal Date	Permit Issued	Permit Status	Design Status
Shoreline Exemption	9-22-22	2/15/23	Complete	30% Design Completed for Permit submittal.
NWP3	9-22-22	11-21-22	Complete. Permit issued by USACE.	30% Design Completed for Permit submittal.
HPA	2020	2/14/20	Maintenance permit, expires 2/12/25	-----